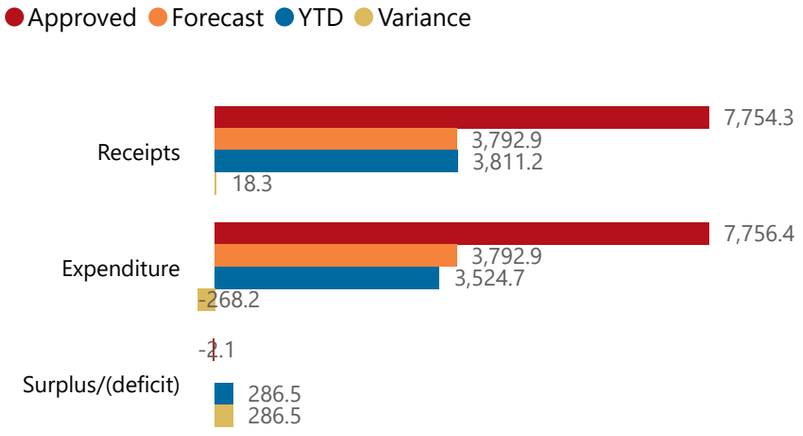
Overview - Public Entities Quarterly Reporting

Approved receipts		Approved spending		Surplus/(deficit)
7,754.3	49.1%	7,756.4	45.4%	-2.1

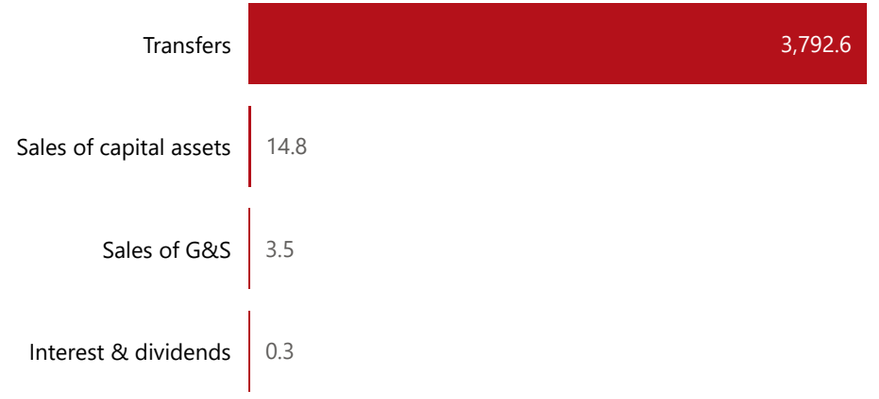
R billion
R million
R thousand

national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation



Composition of receipts



Quarter

2

Cluster

All

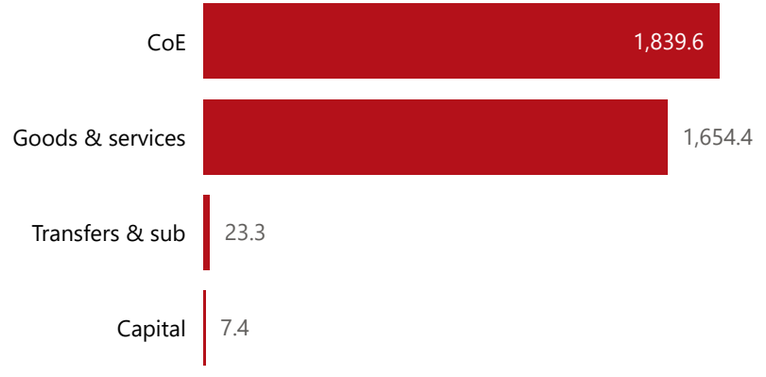
Department

Social Development

Entity

South African Social Security Agency

Composition of spending



Functional grouping

Spending by PFMA schedule

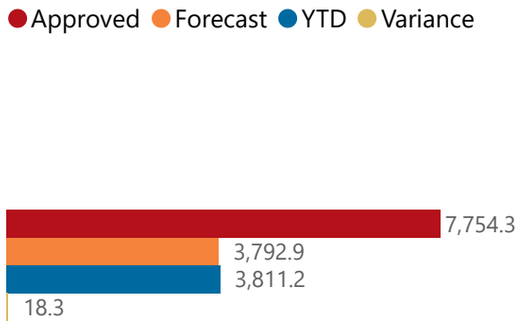
Public Entities Receipts

Approved sales of G&S		Approved transfers	
5.0	70.4%	7,748.4	48.9%

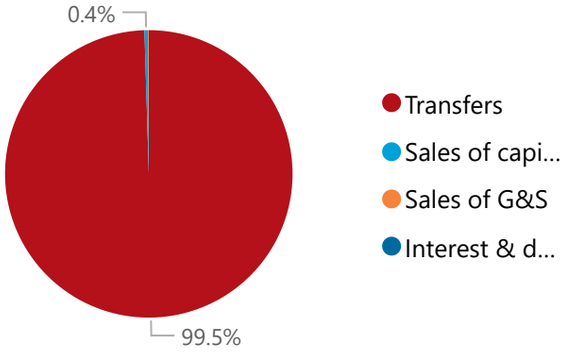
R billion
R million
R thousand

national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

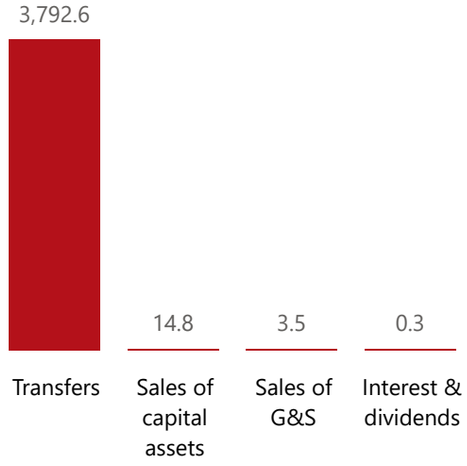
Actual vs Forecast



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

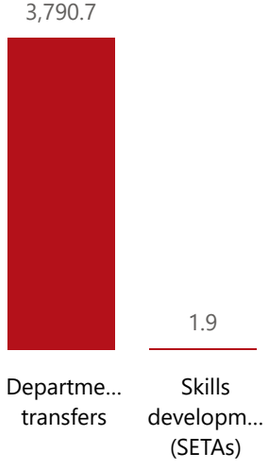
Department

Social Development

Entity

South African Social Security Agency

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊞ Transfers	7,748.4	3,792.6	99.5%
⊞ Sales of capital assets		14.8	0.4%
⊞ Sales of G&S	5.0	3.5	0.1%
⊞ Interest & dividends	0.9	0.3	0.0%
Total	**7,754.3**	**3,811.2**	**100.0%**

Top 10 Entities

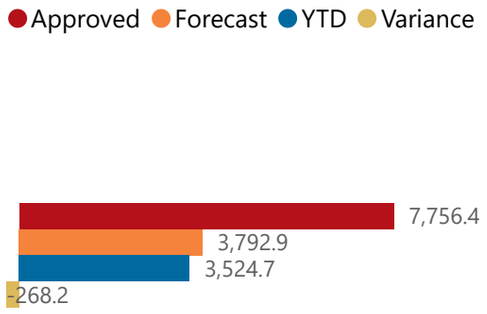
Public Entities Spending

Approved CoE		Approved G&S		Approved transfers	
3,732.0	49.3%	3,981.5	41.6%	15,508.7	49.1%

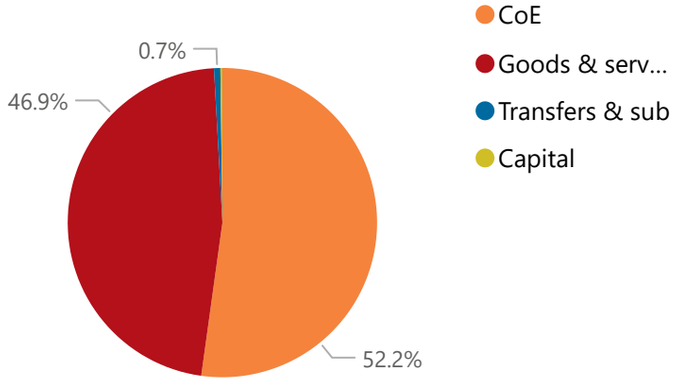
R billion
R million
R thousand

national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

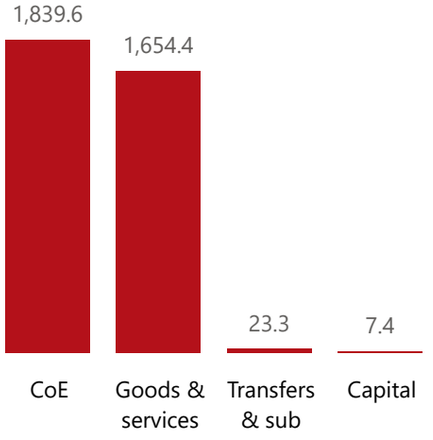
Actual vs Forecast



Composition of spending



Top 5 Goods & services



Quarter

2

Cluster

All

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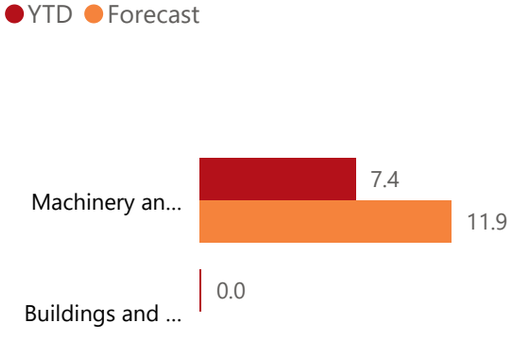
Social Development

Entity

South African Social Security Agency

Capital assets



Spending

Level 3	Approved	YTD	% YTD
⊞ CoE	3,732.0	1,839.6	52.2%
⊞ Goods & services	3,981.5	1,654.4	46.9%
⊞ Transfers & sub	41.3	23.3	0.7%
⊞ Capital	1.7	7.4	0.2%
Total	**7,756.4**	**3,524.7**	**100.0%**

Top 10 Entities